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***Performance Scorecard***

***Functional ICT Centers for ICT based higher***

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***November, 2015***

***Ministry of Higher Education***

***IT Directorate***

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<b>Indicators</b>	<b>Ratio</b>	<b>Weight</b>	<b>Comments</b>
<b>Student – PC</b>	45:1 PC	50%	The number of all enrolled full time students per computer
<b>Technician – PC</b>	1 : 40 PC	15%	The number of computers per full-time student
<b>Faculty staff training</b>	60%	35%	At least 60 % of full-time staff to be trained according to the Basic Training Manual
<b>Total Percentage:</b>		<b>100 %</b>	

In order for MoHE to successfully meet the DLIs on the number of public universities functional ICT centers for ICT-based higher education in accordance with the above scorecard, the following scores should be obtained:

- By December 21 2017, at least 7 universities need to score at least 75 points or above to meet the Disbursement-Linked Indicator for new and functional ICT centers;
- By December 21 2018, at least 10 universities need to score at least 75 points or above to meet the Disbursement-Linked Indicator for new and functional ICT centers;
- By December 21 2019, at least 12 universities need to score at least 75 points or above to meet the Disbursement-Linked Indicator for new and functional ICT centers.

